Meeting: 1/15/14 Agenda Item No. 11

AIRPORT DIRECTOR'S REPORT - January 2014

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count report will be distributed at the meeting.

B PROGRAMS

1. Air Service

At the February Commission meeting, the Air Service Consultant will make a presentation on the status of the airline industry and strategic plans for the Airport.

Staff Contact: Hazel Johns, 967-7111, Hjohns@SantaBarbaraCA.gov

2. Communications Program

Work begins on the secondary pages of the Airport's website - FlySBA.com. The transfer from the current web site to the new site is scheduled to take place at the end of April.

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

3. Master Plan

The Master Plan Consultant, Coffman Associates, is finalizing the draft Airport Master Plan, and the initial study for the environmental review pursuant to the California Environmental Quality Act.

Staff Contact: Hazel Johns, 692-6003, HJohns@SantaBarbaraCA.gov

4. Airline Terminal Public Arts Program

Planned completion date: 2015

The Pierre Claeyssens' Museum & Library Foundation began the final reviews of the Marine Corps Tribute glass sculpture with Airport Commission on August 14. On November 21 the City Arts Advisory and Visual Arts in Public Places Committees' gave final approval of the sculpture and base, and asked the artist to return for final approval of the informational signage. Next is the final review by the Architectural Board of Review, yet to be scheduled.

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov



Estimated Cost \$893,595 Funding: FAA Airport Improvement Planning Grant and Airport Funds

Coffman & Associates

5. Aircraft Rescue and Fire Fighting Service Evaluation

The Citygate Associates contract was approved by City Council in December and the consultant issued a start up information questionnaire for the Airport and the Fire Department. Documents were submitted to and reviewed by Citygate. The first on-site meetings were held on January 6 and 7, where the consultant followed up on the documents submitted, toured the Airport and Station 8, interviewed Airport and Fire Department staff, and the City Administrator.

Citygate Associates, LLC

\$34,337

Staff Contact: Hazel Johns, 967-7111, HJohns@SantaBarbaraCA.gov

C CAPITAL PROJECTS

1. Runway 15R/33L Rehabilitation

Planned Completion Date: January 2014

Work Planned for November and December: The contractor is completing all punch list work as well as placing a final coat of paint markings on Runway 15R-33L. All work is still scheduled for completion in January 2014.

Staff Contact: Leif Reynolds, 692-6020, <u>LReynolds@SantaBarbaraCA.gov</u>

D COUNCIL / AIRPORT COMMISSION ACTIONS – December 2013 Council approved the following recommendation:

That Council authorize the Airport Director to execute a contract, subject to approval as to form by the City Attorney, with InterVISTAS Consulting LLC for specialized air service development support for the Santa Barbara Airport, in an amount not to exceed \$40,000.

Construction Cost: \$1,743,655

Funding: FAA Airport Improvement Program Grant

Granite Construction